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Annual School District Budget Statement Supporting Documentation

WARREN - OXFORD TWP

5. Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	09-10 Amount	Description of circumstances
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Total Unusual Revenues:	0	Total Unusual Appropriations:	0
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17. Salaries and Benefits of Certain District Employees

Name	Robert Magnuson
Job Title	Superintendent
	Principal
Base Annual Salary	115,940
FTE	1.0
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2007
Ending Date of Contract	06/30/2011
Annual Work Days	220
Annual Vacation Days	25
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	3,386
Bonuses	5,000
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other/In-Kind Remuneration	2,223
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other/In-Kind Remuneration	

Additional Comments

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17. Salaries and Benefits of Certain District Employees

Name	Milissa Dachisen
Job Title	Other
	Vice-Principal/Dir Spec Srvc
Base Annual Salary	102,690
FTE	1.0
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	225
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	2,250
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other/In-Kind Remuneration	0

Description of:

Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other/In-Kind Remuneration

Additional Comments

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17. Salaries and Benefits of Certain District Employees

Name	Patricia Decibus
Job Title	Business Administrator Board Secretary/Purch Agent
Base Annual Salary	81,000
FTE	1.0
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	220
Annual Vacation Days	25
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	3,445
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other/In-Kind Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other/In-Kind Remuneration	

Additional Comments

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21. Shared Services -- Description of Shared Services

Curriculum Writer shared with Washington Twp, Washington Boro, Mansfield, Warren Hills Regional, Franklin Twp. (Savings \$10,000)

Transportation jointures through the Sussex County Co-Op and the Warren County Special Services School District. (Savings \$50,000)

LDTTC shared 60/40 with Washington Boro School District through a shared services agreement. (Savings \$48,000 including benefits)

Spanish Teacher to be shared with Washington Boro School District through a shared services agreement. (Savings \$32,000 including benefits)

ESY 2009 shared with Washington Twp School District. (Savings \$30,000)

Use students from Warren County Vocational School to provide technology services to the District at no cost which also provides the students with professional experience.

Participate in County-Wide In-Service program coordinated by the Warren County Special Services School District. (Savings \$2,500)

Workshops open to cluster schools for participation. (Savings \$5,000)

Participate in cooperative purchasing plan with the Hunterdon County Educational Services Commission for supplies for classrooms, office, janitorial etc.

Municipal shared services include, snow plowing, recycling, garbage, lawn & playground maintenance, sewer, and purchasing. (Savings \$40,000)

Cluster SBA's meet monthly and share information and documents for such mandated programs as IPM, OPRA, OPMA, IAQ, RTK, EEO. Also looking at sharing services such as in-house plumbers, electricians, technology etc.

Participate in ACT for long-distance telephone service. (Savings \$1,000)

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22a. Estimated Tax Rate Information

A. Estimated 09-10 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy to be Raised	3,234,572 (A)
Estimated Net Taxable Valuation (as of 10/01/2008 )	242,763,883 (B)
Estimated 09-10 General Fund School Tax Rate=(A)/(B)X100	1.3324 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy to be Raised	3,524,499 (D)
Estimated Net Taxable Valuation (as of 10/01/2008 )	242,763,883 (E)
Estimated 09-10 Total School Tax Rate=(D)/(E)X100	1.4518 (F)

B. Estimated 09-10 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy to be Raised	3,234,572 (G)
Estimated Equalized Valuation (as of 10/01/2008 )	241,465,645 (H)
Estimated 09-10 Equalized General Fund School Tax Rate=(G)/(H)X100	1.3396 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy to be Raised	3,524,499 (J)
Estimated Equalized Valuation (as of 10/01/2008 )	241,465,645 (K)
Estimated 09-10 Equalized Total School Tax Rate=(J)/(K)X100	1.4596 (L)

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22b. Effect of Separate Proposals on Estimated Tax Rate Information

A. Effect of Separate Proposals on Estimated 08-09 School Tax Rate

Separate Proposals	24,500 (A)
Estimated Net Taxable Valuation (as of 10/01/2008 )	242,763,883 (B)
Estimated 09-10 School Tax Rate=(A)/(B)X100	0.0101 (C)

B. Effect of Separate Proposals on Estimated 09-10 Equalized School Tax Rate

Separate Proposals	24,500 (D)
Estimated Equalized Valuation (as of 10/01/2008 )	241,465,645 (E)
Estimated 09-10 Equalized Tax Rate=(D)/(E)X100	0.0101 (F)